

University of the Southwest
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2017 through June 30, 2018

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	196	47%
Female Students	221	53%
Totals	417	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 695,395.00	55%	\$22,000.00
Women's Teams	\$ 561,555.00	45%	\$18,704.69
Totals for All Teams	\$1,256,950.00	100%	\$41,811.78

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	30	22	52	0	0	0	0
Golf	7	4	11	0	0	0	0
Soccer	40	51	91	0	0	0	0
Tennis	20	5	25	0	0	0	0
Track & Field (Indoor)	12	21	33	12	21	12	21
Track & Field (Outdoor)	12	21	33	12	21	12	21
Cross Country	9	9	18	9	9	9	9
Volleyball	0	15	15	0	1	0	1
Baseball	61	0	61	0	0	0	0
Softball	0	24	24	0	0	0	0
Total Participants	191	172	363	33	52	21	31
Percentage of Total	53%	47%	100%				
Unduplicated Count	169	152	321				

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Total Revenues & Expenses

Varsity Teams	Total Revenues		
	Men's	Women's	Totals
Basketball	\$ 253,653.90	\$ 211,164.13	\$ 464,818.03
Soccer	\$ 269,607.26	\$ 331,433.49	\$ 601,040.75
Baseball	\$ 395,602.44		\$ 395,602.44
Tennis	\$ 114,413.99	\$ 81,437.12	\$ 195,851.11
Track & Field & Cross Country	\$ 219,435.88	\$ 159,341.47	\$ 378,777.35
Golf	\$ 84,041.41	\$ 62,002.60	\$ 146,044.01
Softball		\$ 175,268.22	\$ 175,268.22
Volleyball		\$ 170,021.12	\$ 170,021.12
Totals for All Teams	\$1,336,754.88	\$1,190.668.15	\$2,527,423.03
Not allocated by Gender/Sport			\$ 352,160.25
Grand Total for Athletics			\$2,879,583.28
Totals for All Sports Except Basketball	\$1,083,100.98	\$ 979,504.02	\$2,062,605.00
Varsity Teams	Total Expenses		
	Men's	Women's	Totals
Basketball	\$ 253,653.90	\$ 211,164.13	\$ 464,818.03
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Baseball	\$ 395,602.44		\$ 395,602.44
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Operating (Game Day) Expenses
(including lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses		
	Men's	Women's	Totals
Basketball	\$ 93,478.36	\$ 74,236.62	\$ 167,714.98
Soccer	\$ 67,128.75	\$ 74,380.01	\$ 141,508.76
Baseball	\$ 101,295.87		\$ 101,295.87
Tennis	\$ 39,080.62	\$ 26,053.75	\$ 65,134.37
Track & Field & Cross Country	\$ 80,113.20	\$ 53,408.80	\$ 133,522.00
Golf	\$ 38,816.41	\$ 25,877.60	\$ 64,694.01
Softball		\$ 39,553.21	\$ 39,553.21
Volleyball		\$ 70,703.74	\$ 70,703.74
Totals for All Teams	\$ 419,913.21	\$ 364,213.73	\$ 785,162.94
Totals for All Sports Except Basketball	\$ 326,434.85	\$ 289,977.11	\$ 617,411.96
Varsity Teams	Number of Participants		
	Men's	Women's	Totals
Basketball	30	22	52
Soccer	40	51	91
Baseball	61		61
Tennis	20	5	25
Track & Field & Cross Country	33	51	84
Golf	7	4	11
Softball		24	24
Volleyball		15	15
Totals for All Teams	191	172	363
Totals for All Sports Except Basketball	161	150	311
Varsity Teams	Operating Expenses per Participants		
	Men's	Women's	Totals
Basketball	\$ 3,115.95	\$ 3,374.39	\$ 6,490.34
Soccer	\$ 1,678.22	\$ 1,458.43	\$ 3,136.65
Baseball	\$ 1,660.59		\$ 1,660.59
Tennis	\$ 1,954.03	\$ 5,210.75	\$ 7,164.78
Track & Field & Cross Country	\$ 2,427.67	\$ 1,047.23	\$ 3,474.90
Golf	\$ 5,545.20	\$ 6,469.40	\$ 12,014.60
Softball		\$ 1,648.05	\$ 1,648.05
Volleyball		\$ 4,713.58	\$ 4,713.58
Totals for All Teams	\$ 16,381.66	\$ 23,921.83	\$ 40,303.49
Totals for All Sports Except Basketball	\$ 13,265.71	\$ 19,917.44	\$ 33,813.15

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Average Coaching Salaries

<u>Description/Explanation</u>	<u>Head Coaches</u>		<u>Assistant Coaches</u>	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary Per Coach	\$ 28,585.40	\$ 28,425.32	\$ 13,967.13	\$ 14,640.72
Number of Head Coaches Used to Calculate Salary	6	7	2	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 31,820.48	\$ 28,795.55	\$ 18,622.84	\$ 17,568.86
Full-Time Equivalents (FTE) Used to Calculate Average	5.39	6.91	1.50	2.50

Counts of Head Coaches (Male)

<u>Varsity Teams</u>	<u>Male Head Coaches</u>			
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer
Men's Varsity Teams				
Soccer	1		1	
Basketball	1		1	
Baseball	1		1	
Tennis		1	1	
Track & Field & Cross Country				
Golf		1	1	
Total for Men's Teams	3	2	5	0
Women's Varsity Teams				
Soccer	1		1	
Basketball				
Softball	1		1	
Tennis		1	1	
Track & Field & Cross Country				
Golf		1	1	
Volleyball				
Total for Women's Teams	2	2	4	0

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Count of Head Coaches (Female)

<u>Varsity Teams</u>	<u>Female Head Coaches</u>			
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part- Time/ Volunteer
Men's Varsity Teams				
Soccer				
Basketball				
Baseball				
Tennis				
Track & Field & Cross Country		1	1	
Golf				
Total for Men's Teams	0	1	1	0
Women's Varsity Teams				
Soccer				
Basketball	1		1	
Softball				
Tennis				
Track & Field & Cross Country		1	1	
Golf				
Volleyball	1		1	
Total for Women's Teams	2	1	3	0

Counts of Assistant Coaches (Male)

<u>Varsity Teams</u>	<u>Male Assistant Coaches</u>			
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part- Time/ Volunteer
Men's Varsity Teams				
Soccer				
Basketball				
Baseball	1		1	
Tennis				
Track & Field & Cross Country				
Golf				
Not Allocated by Gender/Sport				
Total for Men's Teams	1	0	1	0
Women's Varsity Teams				
Soccer				
Basketball				
Softball				
Tennis				
Track & Field & Cross Country				
Golf				
Volleyball				
Total for Women's Teams	0	0	0	0

Counts of Assistant Coaches (Female)

<u>Varsity Teams</u>	<u>Female Assistant Coaches</u>			
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part- Time/ Volunteer
Men's Varsity Teams				
Soccer				
Basketball				
Baseball				
Tennis				
Track & Field & Cross Country		1	1	
Golf				
Total for Men's Teams	0	1	1	0
Women's Varsity Teams				
Soccer	1		1	
Basketball	1		1	
Softball				
Tennis				
Track & Field & Cross Country		1	1	
Golf				
Volleyball				
Total for Women's Teams	2	1	3	0